

Space Summary Report by Floor

August 28, 2009

University of Huntington

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Floor: 02

Comments: Demonstration Report

Cost Center	Budget Code	Net Area	Charged Area	Rate	Monthly Cost	Annual Cost
ANESTHESIOLOGY	13015	877.69	877.69	\$10.00	\$731.41	\$8,776.91
MICROBIO	13025	29,484.35	29,484.35	\$10.00	\$24,570.29	\$294,843.45
INTRNAL MEDICINE	13033	932.96	932.96	\$10.00	\$777.47	\$9,329.58
SURGERY	13041	10,692.54	10,692.54	\$10.00	\$8,910.45	\$106,925.41
PSYCHTRY	13071	1,807.51	1,807.51	\$10.00	\$1,506.26	\$18,075.14
TELECO	36087	173.14	173.14	\$10.00	\$144.28	\$1,731.39
HSEKPNG ZONE 3	38022	453.50	453.50	\$10.00	\$377.92	\$4,535.00
MNTNNCE ZONE 3	38042	5,851.84	5,851.84	\$10.00	\$4,876.53	\$58,518.36
MED CTR UTILITIES	38092	902.27	902.27	\$10.00	\$751.90	\$9,022.74
OTHER - MED CNTR	39062	15,374.88	15,374.88	\$10.00	\$12,812.40	\$153,748.81
CENTRAL SCHEDLNG	99999	942.41	942.41	\$10.00	\$785.34	\$9,424.06
Floor Total		67,493.09	67,493.09	\$10.00	\$56,244.24	\$674,930.86

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Floor: 03

Comments: Demonstration Report

<u>Cost Center</u>	<u>Budget Code</u>	<u>Net Area</u>	<u>Charged Area</u>	<u>Rate</u>	<u>Monthly Cost</u>	<u>Annual Cost</u>
ANESTHESIOLOGY	13015	4,273.70	4,273.70	\$10.00	\$3,561.42	\$42,737.00
PHYSOLGY	13021	4,625.28	4,625.28	\$10.00	\$3,854.40	\$46,252.83
BIOCHEM	13027	19,630.05	19,630.04	\$10.00	\$16,358.37	\$196,300.42
INTRNAL MEDICINE	13033	10,896.90	10,896.89	\$10.00	\$9,080.74	\$108,968.92
ORTHO SURGERY	13048	1,833.15	1,833.15	\$10.00	\$1,527.63	\$18,331.52
PHARM & CELL BIO	13091	1,580.56	1,580.56	\$10.00	\$1,317.13	\$15,805.62
TELECO	36087	147.07	147.07	\$10.00	\$122.56	\$1,470.69
HSEKPNG ZONE 3	38022	382.97	382.97	\$10.00	\$319.14	\$3,829.65
MNTNNCE ZONE 3	38042	5,852.84	5,852.84	\$10.00	\$4,877.37	\$58,528.43
MED CTR UTILITIES	38092	474.91	474.91	\$10.00	\$395.76	\$4,749.10
OTHER - MED CNTR	39062	16,048.97	16,048.97	\$10.00	\$13,374.14	\$160,489.66
CENTRAL SCHEDLNG	99999	1,746.68	1,746.68	\$10.00	\$1,455.57	\$17,466.83
	Floor Total	67,493.09	67,493.07	\$10.00	\$56,244.22	\$674,930.66

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Floor: 04

Comments: Demonstration Report

<u>Cost Center</u>	<u>Budget Code</u>	<u>Net Area</u>	<u>Charged Area</u>	<u>Rate</u>	<u>Monthly Cost</u>	<u>Annual Cost</u>
PHYSOLGY	13021	19,624.24	19,624.24	\$10.00	\$16,353.53	\$196,242.36
NEUROSURG	13042	4,502.40	4,502.40	\$10.00	\$3,752.00	\$45,024.01
OB/GYN	13045	12,608.67	12,608.67	\$10.00	\$10,507.22	\$126,086.69
NEUROLGY	13051	5,902.06	5,902.06	\$10.00	\$4,918.38	\$59,020.60
PEDATRCs	13061	788.74	788.74	\$10.00	\$657.28	\$7,887.36
TELECO	36087	150.38	150.38	\$10.00	\$125.32	\$1,503.82
HSEKPNG ZONE 3	38022	229.11	229.11	\$10.00	\$190.93	\$2,291.11
MNTNNCE ZONE 3	38042	5,970.36	5,970.36	\$10.00	\$4,975.30	\$59,703.62
MED CTR UTILITIES	38092	917.76	917.76	\$10.00	\$764.80	\$9,177.57
OTHER - MED CNTR	39062	15,828.59	15,828.58	\$10.00	\$13,190.49	\$158,285.85
CENTRAL SCHEDLNG	99999	970.77	970.77	\$10.00	\$808.97	\$9,707.67
	Floor Total	67,493.09	67,493.07	\$10.00	\$56,244.22	\$674,930.66

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Floor: 05

Comments: Demonstration Report

<u>Cost Center</u>	<u>Budget Code</u>	<u>Net Area</u>	<u>Charged Area</u>	<u>Rate</u>	<u>Monthly Cost</u>	<u>Annual Cost</u>
INTRNAL MEDICINE	13033	12,803.28	12,803.28	\$10.00	\$10,669.40	\$128,032.78
PHYS MED	13037	2,305.69	2,305.69	\$10.00	\$1,921.41	\$23,056.86
ORTHO SURGERY	13048	1,234.65	1,234.65	\$10.00	\$1,028.87	\$12,346.45
PHARM & CELL BIO	13091	20,367.62	20,367.61	\$10.00	\$16,973.01	\$203,676.07
ENVIRON HEALTH	13096	4,523.24	4,523.23	\$10.00	\$3,769.36	\$45,232.34
HTH SCI LIBRARY	32038	92.22	92.22	\$10.00	\$76.85	\$922.24
TELECO	36087	158.65	158.65	\$10.00	\$132.21	\$1,586.53
HSEKPNG ZONE 3	38022	679.96	679.96	\$10.00	\$566.63	\$6,799.58
MNTNNCE ZONE 3	38042	5,781.34	5,781.34	\$10.00	\$4,817.78	\$57,813.39
MED CTR UTILITIES	38092	947.99	947.99	\$10.00	\$789.99	\$9,479.86
OTHER - MED CNTR	39062	16,260.53	16,260.53	\$10.00	\$13,550.44	\$162,605.26
CENTRAL SCHEDLNG	99999	2,326.59	2,326.59	\$10.00	\$1,938.82	\$23,265.86
	Floor Total	67,493.09	67,493.05	\$10.00	\$56,234.77	\$674,817.21

Space Summary Report by Heirarchy

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Comments: Demonstration Report

Cost Center	Budget Code	Net Area	Charged Area	Rate	Monthly Cost	Annual Cost
Unassigned Total		11.33	11.33			
Unassigned Total		11.33	11.33			
Medical						
ANESTHESIOLOGY	13015	5,151.39	5,151.39	\$10.00	\$4,292.83	\$51,513.91
PHYSOLGY	13021	24,249.53	24,249.52	\$10.00	\$20,207.93	\$242,495.19
MICROBIO	13025	29,484.35	29,484.35	\$10.00	\$24,570.29	\$294,843.45
BIOCHEM	13027	19,630.05	19,630.04	\$10.00	\$16,358.37	\$196,300.42
INTRNAL MEDICINE	13033	24,633.14	24,633.13	\$10.00	\$20,527.61	\$246,331.28
PHYS MED	13037	2,305.69	2,305.69	\$10.00	\$1,921.41	\$23,056.86
SURGERY	13041	10,692.54	10,692.54	\$10.00	\$8,910.45	\$106,925.41
NEUROSRG	13042	4,502.40	4,502.40	\$10.00	\$3,752.00	\$45,024.01
OB/GYN	13045	12,608.67	12,608.67	\$10.00	\$10,507.22	\$126,086.69
ORTHO SURGERY	13048	3,067.80	3,067.80	\$10.00	\$2,556.50	\$30,677.97
NEUROLOGY	13051	5,902.06	5,902.06	\$10.00	\$4,918.38	\$59,020.60
PEDATRCS	13061	788.74	788.74	\$10.00	\$657.28	\$7,887.36
PSYCHTRY	13071	1,807.51	1,807.51	\$10.00	\$1,506.26	\$18,075.14
PHARM & CELL BIO	13091	21,948.18	21,948.17	\$10.00	\$18,290.14	\$219,481.69
ENVIRON HEALTH	13096	4,523.24	4,523.23	\$10.00	\$3,769.36	\$45,232.34
HTH SCI LIBRARY	32038	92.22	92.22	\$10.00	\$76.85	\$922.24
TELECO	36087	629.24	629.24	\$10.00	\$524.37	\$6,292.43
HSEKPNG ZONE 3	38022	1,745.53	1,745.53	\$10.00	\$1,454.61	\$17,455.34
MNTNNCE ZONE 3	38042	23,456.39	23,456.38	\$10.00	\$19,546.98	\$234,563.80
MED CTR UTILITIES	38092	3,242.93	3,242.93	\$10.00	\$2,702.44	\$32,429.26
OTHER - MED CNTR	39062	63,512.98	63,512.96	\$10.00	\$52,927.46	\$635,129.57
CENTRAL SCHEDLNG	99999	5,986.44	5,986.44	\$10.00	\$4,988.70	\$59,864.42
Medical Total		269,961.03	269,960.94	\$10.00	\$224,967.45	\$2,699,609.39
Univ of Huntington Total		269,961.03	269,960.94	\$10.00	\$224,967.45	\$2,699,609.39
Project Total		269,972.36	269,972.27	\$10.00	\$224,967.45	\$2,699,609.39