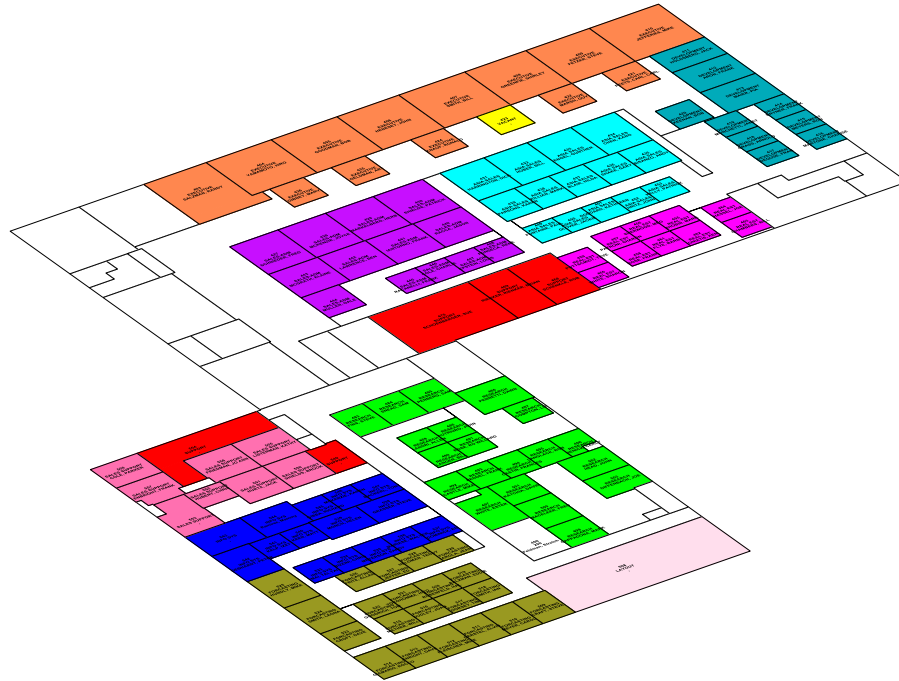
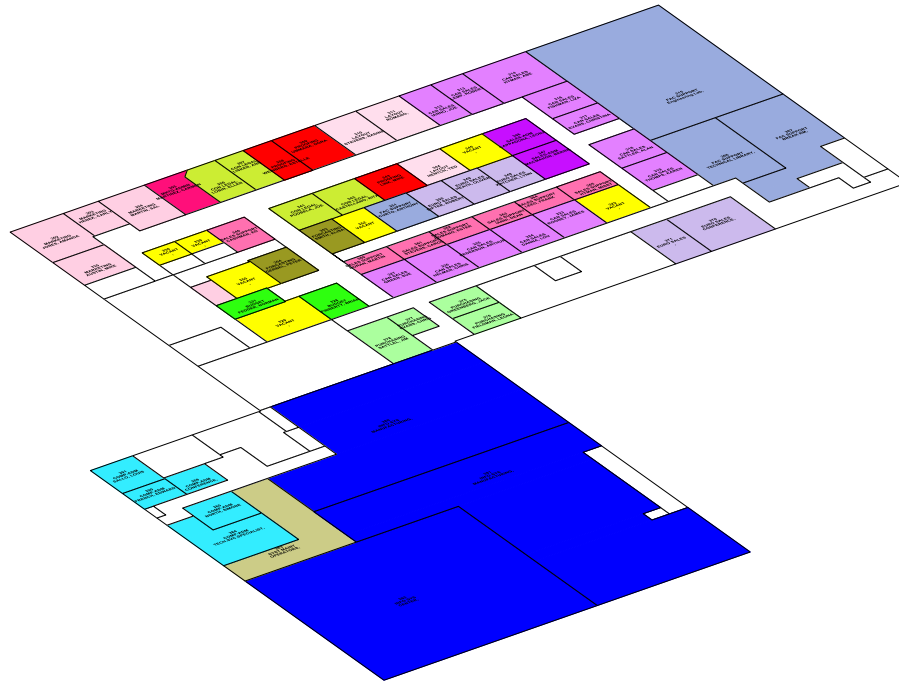


HEADQUARTERS - Departmental

02



01



■	SUPPORT
	3,440 SF 4.3%
■	LAYOUT
	3,110 SF 3.89%
■	PROOFING
	850 SF 1.06%
■	COMP-ADM
	1,601 SF 2%
■	INFO SYS
	20,064 SF 25.08%
■	DEVELOPMENT
	2,318 SF 2.9%
■	SYST MAINT
	970 SF 1.21%
■	RESEARCH
	4,714 SF 5.89%
■	ASIA SALES
	3,763 SF 4.7%
■	FORCASTING
	4,748 SF 5.93%
■	SALES SUPPORT
	3,768 SF 4.71%
■	EURO SALES
	1,602 SF 2%
■	SALES-ADM
	4,951 SF 6.19%
■	CAN SALES
	3,483 SF 4.35%
■	FAC SUPPORT
	5,719 SF 7.15%
■	REAL EST
	1,575 SF 1.97%
■	MARKETING
	1,484 SF 1.85%
■	MKTG-ADMIN
	294 SF 0.37%
■	BUDGET
	435 SF 0.54%
■	PURCHASING
	923 SF 1.15%
■	CON LEGAL
	1,046 SF 1.31%
■	EXECUTIVE
	7,273 SF 9.09%
■	VACANT
	1,872 SF 2.34%

Space Summary Report by Heirarchy

February 4, 2021

Global Company

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Comments: Demonstration Report

Cost Center	Budget Code	Net Area	Charged Area	Rate	Monthly Cost	Annual Cost
ADMINISTRATION						
EXECUTIVE	702	3,299.32	7,272.51	\$28.50	\$17,272.20	\$207,266.40
ADMINISTRATION Total	97.00	3,299.32	7,272.51	\$28.50	\$17,272.20	\$207,266.40
ADVERTISING UNIT						
SUPPORT	140	1,560.64	3,440.03	\$28.50	\$8,170.06	\$98,040.77
LAYOUT	151	1,530.13	3,109.51	\$28.96	\$7,505.14	\$90,061.71
PROOFING	190	491.12	849.65	\$30.00	\$2,124.13	\$25,489.53
ADVERTISING UNIT Total	148.70	3,581.88	7,399.19	\$28.87	\$17,799.33	\$213,592.01
COMPUTER UNIT						
COMP-ADM	200	925.14	1,600.54	\$30.00	\$4,001.35	\$48,016.19
INFO SYS	208	11,193.25	20,064.26	\$29.76	\$49,754.23	\$597,050.77
DEVELOPMENT	260	1,051.63	2,318.04	\$28.50	\$5,505.35	\$66,064.16
SYST MAINT	287	560.66	969.96	\$30.00	\$2,424.91	\$29,098.87
RESEARCH	290	2,138.60	4,713.98	\$28.50	\$11,195.71	\$134,348.57
COMPUTER UNIT Total	128.62	15,869.28	29,666.78	\$29.48	\$72,881.55	\$874,578.57
CONTROLLERS UNIT						
BUDGET	609	251.25	434.67	\$30.00	\$1,086.67	\$13,040.07
PURCHASING	612	533.32	922.66	\$30.00	\$2,306.66	\$27,679.87
CON LEGAL	628	604.60	1,045.99	\$30.00	\$2,614.98	\$31,379.73
CONTROLLERS UNIT Total	149.62	1,389.17	2,403.32	\$30.00	\$6,008.31	\$72,099.67
MARKETING UNIT						
MARKETING	512	857.56	1,483.62	\$30.00	\$3,709.05	\$44,508.62
MKTG-ADMIN	555	170.13	294.34	\$30.00	\$735.85	\$8,830.19
MARKETING UNIT Total	170.13	1,027.70	1,777.96	\$30.00	\$4,444.90	\$53,338.81
OPERATIONS GROUP						
FAC SUPPORT	416	3,305.54	5,718.73	\$30.00	\$14,296.83	\$171,561.92
REAL EST	429	714.38	1,574.65	\$28.50	\$3,739.81	\$44,877.67
OPERATIONS GROUP Total	72.60	4,019.92	7,293.39	\$29.68	\$18,036.63	\$216,439.59
SALES UNIT						
ASIA SALES	302	1,707.38	3,763.47	\$28.50	\$8,938.25	\$107,258.96
FORCASTING	303	2,210.78	4,747.97	\$28.64	\$11,333.49	\$136,001.85
SALES SUPPORT	307	1,852.78	3,767.85	\$28.96	\$9,092.81	\$109,113.75

Space Summary Report by Heirarchy

February 4, 2021

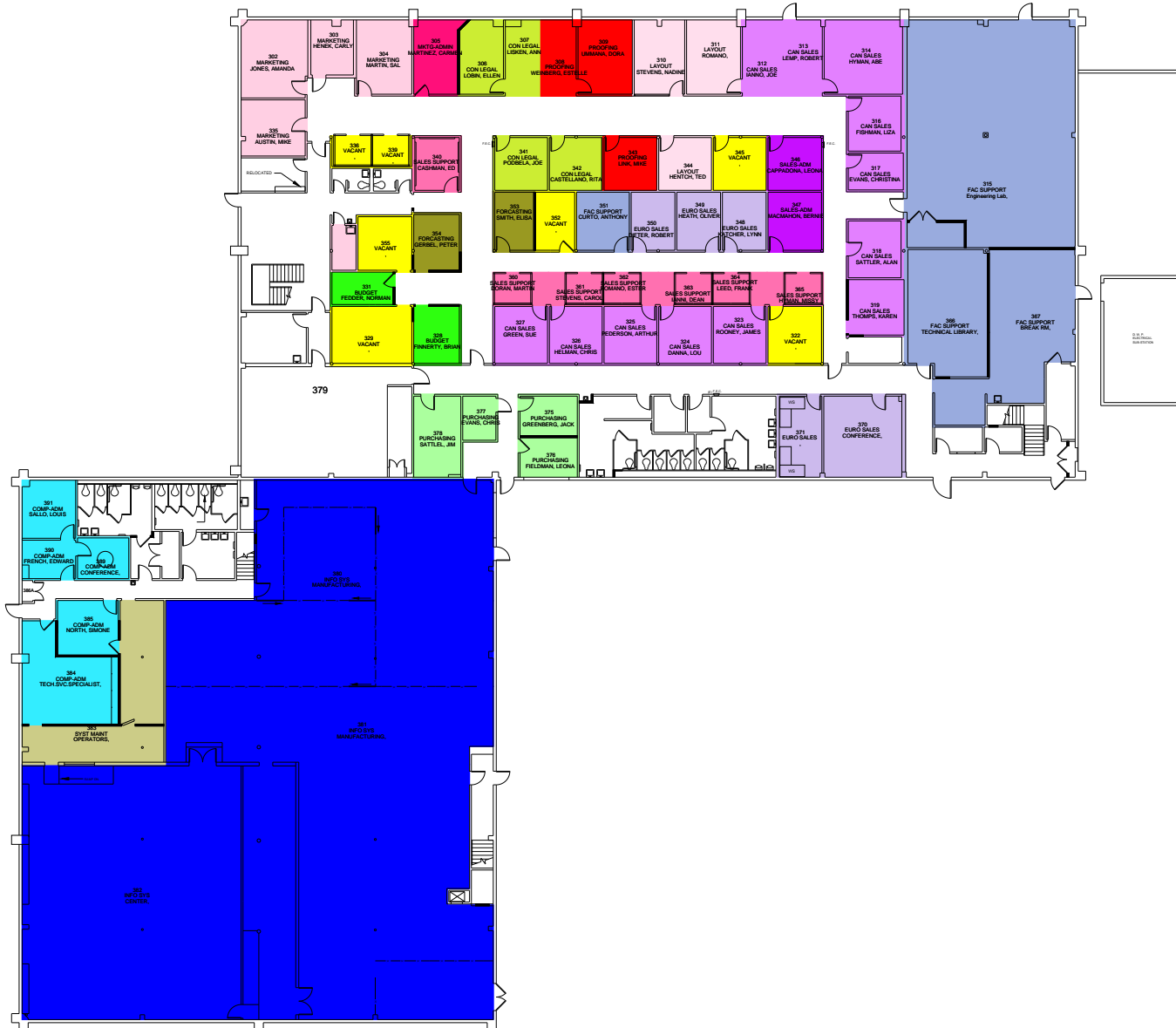
Global Company

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Comments: Demonstration Report

Cost Center	Budget Code	Net Area	Charged Area	Rate	Monthly Cost	Annual Cost
EURO SALES	325	926.03	1,602.07	\$30.00	\$4,005.18	\$48,062.16
SALES-ADM	333	2,314.93	4,950.90	\$28.67	\$11,827.61	\$141,931.29
CAN SALES	342	2,013.12	3,482.79	\$30.00	\$8,706.97	\$104,483.63
SALES UNIT Total	162.66	11,025.02	22,315.06	\$28.99	\$53,904.30	\$646,851.64
VACANT SPACE						
VACANT	999	1,055.35	1,871.80	\$29.83	\$4,652.78	\$55,833.35
VACANT SPACE Total	97.00	1,055.35	1,871.80	\$29.83	\$4,652.78	\$55,833.35
BAXTER TECH, INC. Total		41,267.64	80,000.00	\$29.25	\$195,000.00	\$2,340,000.04
Project Total		41,267.64	80,000.00	\$29.25	\$195,000.00	\$2,340,000.04

Departmental



Departmental



	SUPPORT 3,440 SF 8.60%
	LAYOUT 2,149 SF 5.37%
	INFO SYS 3,251 SF 8.13%
	DEVELOPMENT 2,318 SF 5.80%
	RESEARCH 4,714 SF 11.78%
	ASIA SALES 3,763 SF 9.41%
	FORECASTING 4,291 SF 10.73%
	SALES SUPPORT 2,615 SF 6.54%
	SALES-ADM 4,397 SF 10.99%
	REAL EST 1,575 SF 3.94%
	EXECUTIVE 7,273 SF 18.18%
	VACANT 214 SF 0.53%