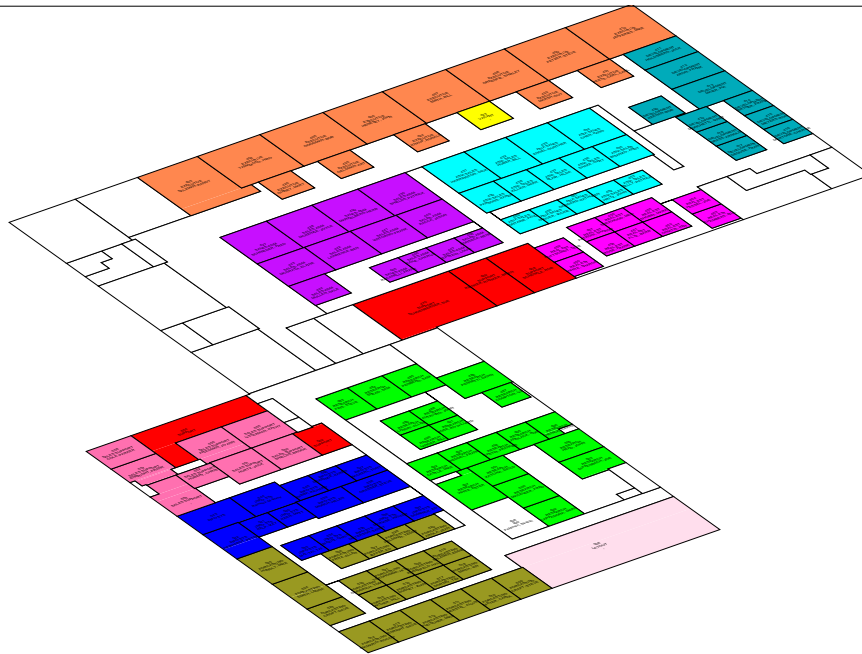
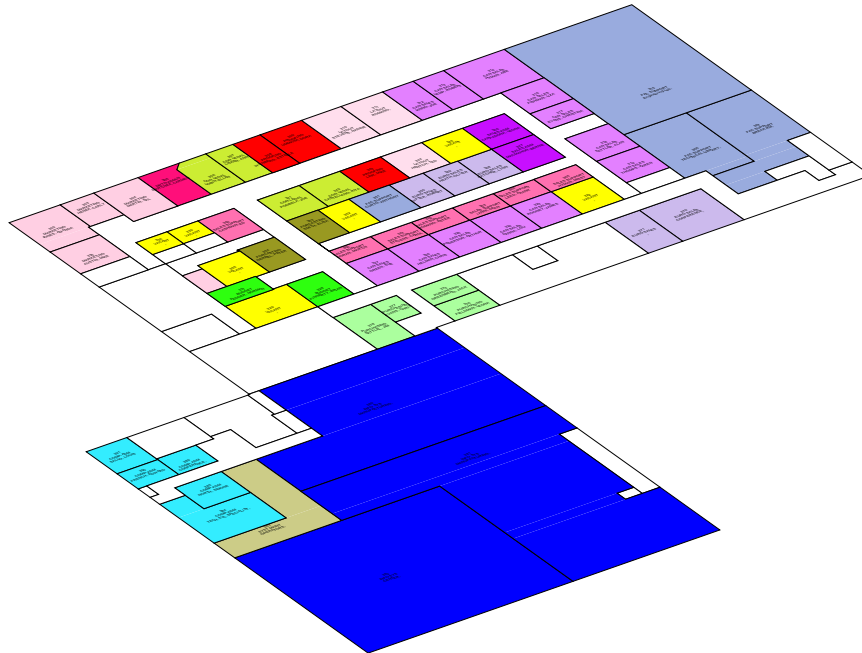


# HEADQUARTERS-CORP-Departmental 3D

02



01



|  |               |                  |
|--|---------------|------------------|
| <span style="color: red;">■</span>         | SUPPORT       | 3,440 SF 4.30%   |
| <span style="color: pink;">■</span>        | LAYOUT        | 3,110 SF 3.89%   |
| <span style="color: red;">■</span>         | PROOFING      | 850 SF 1.06%     |
| <span style="color: cyan;">■</span>        | COMP-ADM      | 1,601 SF 2.00%   |
| <span style="color: blue;">■</span>        | INFO SYS      | 20,064 SF 25.08% |
| <span style="color: teal;">■</span>        | DEVELOPMENT   | 2,318 SF 2.90%   |
| <span style="color: olive;">■</span>       | SYST MAINT    | 970 SF 1.21%     |
| <span style="color: green;">■</span>       | RESEARCH      | 4,714 SF 5.89%   |
| <span style="color: cyan;">■</span>        | ASIA SALES    | 3,763 SF 4.70%   |
| <span style="color: olive;">■</span>       | FORECASTING   | 4,748 SF 5.93%   |
| <span style="color: pink;">■</span>        | SALES SUPPORT | 3,768 SF 4.71%   |
| <span style="color: purple;">■</span>      | EURO SALES    | 1,602 SF 2.00%   |
| <span style="color: magenta;">■</span>     | SALES-ADM     | 4,951 SF 6.19%   |
| <span style="color: lightpurple;">■</span> | CAN SALES     | 3,483 SF 4.35%   |
| <span style="color: blue;">■</span>        | FAC SUPPORT   | 5,719 SF 7.15%   |
| <span style="color: magenta;">■</span>     | REAL EST      | 1,575 SF 1.97%   |
| <span style="color: pink;">■</span>        | MARKETING     | 1,484 SF 1.85%   |
| <span style="color: magenta;">■</span>     | MKTG-ADMIN    | 294 SF 0.37%     |
| <span style="color: green;">■</span>       | BUDGET        | 435 SF 0.54%     |
| <span style="color: lightgreen;">■</span>  | PURCHASING    | 923 SF 1.15%     |
| <span style="color: olive;">■</span>       | CON LEGAL     | 1,046 SF 1.31%   |
| <span style="color: orange;">■</span>      | EXECUTIVE     | 7,273 SF 9.09%   |
| <span style="color: yellow;">■</span>      | VACANT        | 1,872 SF 2.34%   |

# Space Summary Report by Heirarchy

June 25, 2009

## Global Company

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Comments: Demonstration Report

| Cost Center             | Budget Code | Net Area         | Charged Area     | Rate           | Monthly Cost       | Annual Cost         |
|-------------------------|-------------|------------------|------------------|----------------|--------------------|---------------------|
| <b>ADMINISTRATION</b>   |             |                  |                  |                |                    |                     |
| EXECUTIVE               | 702         | 3,299.32         | 7,272.51         | \$28.50        | \$17,272.20        | \$207,266.40        |
| ADMINISTRATION Total    |             | <b>3,299.32</b>  | <b>7,272.51</b>  | <b>\$28.50</b> | <b>\$17,272.20</b> | <b>\$207,266.40</b> |
| <b>ADVERTISING UNIT</b> |             |                  |                  |                |                    |                     |
| SUPPORT                 | 140         | 1,560.64         | 3,440.03         | \$28.50        | \$8,170.06         | \$98,040.77         |
| LAYOUT                  | 151         | 1,530.13         | 3,109.51         | \$28.96        | \$7,505.14         | \$90,061.71         |
| PROOFING                | 190         | 491.12           | 849.65           | \$30.00        | \$2,124.13         | \$25,489.53         |
| ADVERTISING UNIT Total  |             | <b>3,581.88</b>  | <b>7,399.19</b>  | <b>\$28.87</b> | <b>\$17,799.33</b> | <b>\$213,592.01</b> |
| <b>COMPUTER UNIT</b>    |             |                  |                  |                |                    |                     |
| COMP-ADM                | 200         | 543.94           | 941.04           | \$30.00        | \$2,352.60         | \$28,231.21         |
| INFO SYS                | 208         | 11,193.25        | 20,064.26        | \$29.76        | \$49,754.23        | \$597,050.77        |
| DEVELOPMENT             | 260         | 1,432.83         | 2,977.54         | \$28.83        | \$7,154.10         | \$85,849.15         |
| SYST MAINT              | 287         | 560.66           | 969.96           | \$30.00        | \$2,424.91         | \$29,098.87         |
| RESEARCH                | 290         | 2,138.60         | 4,713.98         | \$28.50        | \$11,195.71        | \$134,348.57        |
| COMPUTER UNIT Total     |             | <b>15,869.28</b> | <b>29,666.78</b> | <b>\$29.48</b> | <b>\$72,881.55</b> | <b>\$874,578.57</b> |
| <b>CONTROLLERS UNIT</b> |             |                  |                  |                |                    |                     |
| BUDGET                  | 609         | 251.25           | 434.67           | \$30.00        | \$1,086.67         | \$13,040.07         |
| PURCHASING              | 612         | 533.32           | 922.66           | \$30.00        | \$2,306.66         | \$27,679.87         |
| CON LEGAL               | 628         | 604.60           | 1,045.99         | \$30.00        | \$2,614.98         | \$31,379.73         |
| CONTROLLERS UNIT Total  |             | <b>1,389.17</b>  | <b>2,403.32</b>  | <b>\$30.00</b> | <b>\$6,008.31</b>  | <b>\$72,099.67</b>  |
| <b>MARKETING UNIT</b>   |             |                  |                  |                |                    |                     |
| MARKETING               | 512         | 857.56           | 1,483.62         | \$30.00        | \$3,709.05         | \$44,508.62         |
| R&D                     | 515         | 132.97           | 230.04           | \$30.00        | \$575.11           | \$6,901.30          |
| MKTG-ADMIN              | 555         | 170.13           | 294.34           | \$30.00        | \$735.85           | \$8,830.19          |
| MARKETING UNIT Total    |             | <b>1,160.67</b>  | <b>2,008.00</b>  | <b>\$30.00</b> | <b>\$5,020.01</b>  | <b>\$60,240.11</b>  |
| <b>OPERATIONS GROUP</b> |             |                  |                  |                |                    |                     |
| FAC SUPPORT             | 416         | 3,305.54         | 5,718.73         | \$30.00        | \$14,296.83        | \$171,561.92        |
| REAL EST                | 429         | 714.38           | 1,574.65         | \$28.50        | \$3,739.81         | \$44,877.67         |
| OPERATIONS GROUP Total  |             | <b>4,019.92</b>  | <b>7,293.39</b>  | <b>\$29.68</b> | <b>\$18,036.63</b> | <b>\$216,439.59</b> |
| <b>SALES UNIT</b>       |             |                  |                  |                |                    |                     |

# Space Summary Report by Heirarchy

June 25, 2009

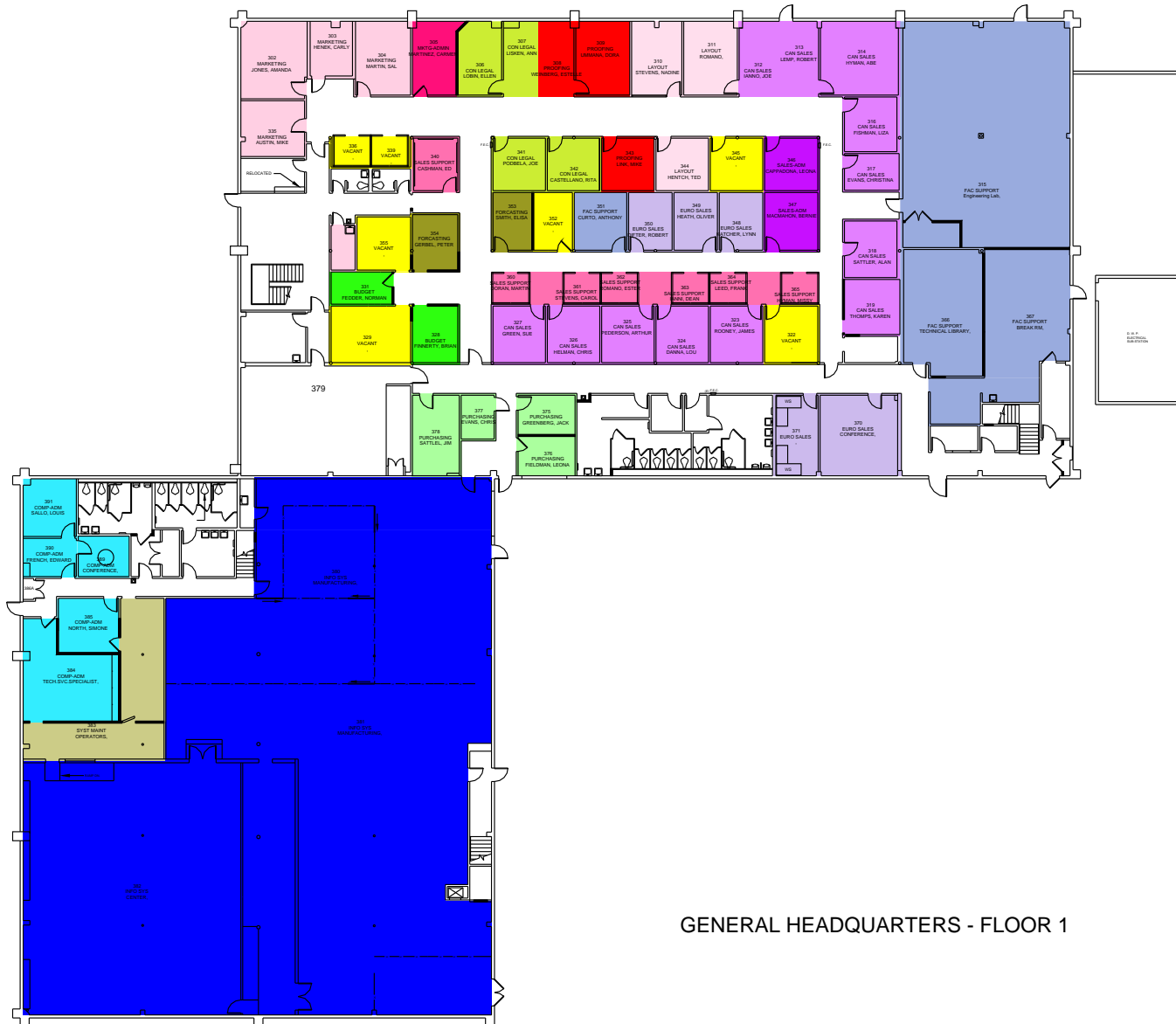
## Global Company

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Comments: Demonstration Report

| Cost Center             | Budget Code | Net Area         | Charged Area     | Rate           | Monthly Cost        | Annual Cost           |
|-------------------------|-------------|------------------|------------------|----------------|---------------------|-----------------------|
| ASIA SALES              | 302         | 1,707.38         | 3,763.47         | \$28.50        | \$8,938.25          | \$107,258.96          |
| FORCASTING              | 303         | 2,210.78         | 4,747.97         | \$28.64        | \$11,333.49         | \$136,001.85          |
| SALES SUPPORT           | 307         | 1,719.81         | 3,537.81         | \$28.89        | \$8,517.70          | \$102,212.45          |
| EURO SALES              | 325         | 926.03           | 1,602.07         | \$30.00        | \$4,005.18          | \$48,062.16           |
| SALES-ADM               | 333         | 2,314.93         | 4,950.90         | \$28.67        | \$11,827.61         | \$141,931.29          |
| CAN SALES               | 342         | 2,013.12         | 3,482.79         | \$30.00        | \$8,706.97          | \$104,483.63          |
| SALES UNIT Total        |             | <b>10,892.05</b> | <b>22,085.01</b> | <b>\$28.98</b> | <b>\$53,329.20</b>  | <b>\$639,950.34</b>   |
| VACANT SPACE            |             |                  |                  |                |                     |                       |
| VACANT                  | 999         | 1,055.35         | 1,871.80         | \$29.83        | \$4,652.78          | \$55,833.35           |
| VACANT SPACE Total      |             | <b>1,055.35</b>  | <b>1,871.80</b>  | <b>\$29.83</b> | <b>\$4,652.78</b>   | <b>\$55,833.35</b>    |
| BAXTER TECH, INC. Total |             | <b>41,267.64</b> | <b>80,000.00</b> | <b>\$29.25</b> | <b>\$195,000.00</b> | <b>\$2,340,000.04</b> |
| <b>Project Total</b>    |             | <b>41,267.64</b> | <b>80,000.00</b> | <b>\$29.25</b> | <b>\$195,000.00</b> | <b>\$2,340,000.04</b> |

# CORP-01-Departmental



GENERAL HEADQUARTERS - FLOOR 1

|  |               |                  |
|--|---------------|------------------|
| <span style="display:inline-block; width:15px; height:15px; background-color:lightpink;"></span>   | LAYOUT        | 960 SF 2.40%     |
| <span style="display:inline-block; width:15px; height:15px; background-color:red;"></span>         | PROOFING      | 850 SF 2.12%     |
| <span style="display:inline-block; width:15px; height:15px; background-color:cyan;"></span>        | COMP-ADM      | 1,601 SF 4.00%   |
| <span style="display:inline-block; width:15px; height:15px; background-color:blue;"></span>        | INFO SYS      | 16,813 SF 42.03% |
| <span style="display:inline-block; width:15px; height:15px; background-color:lightgreen;"></span>  | SYST MAINT    | 970 SF 2.42%     |
| <span style="display:inline-block; width:15px; height:15px; background-color:olive;"></span>       | FORCASTING    | 456 SF 1.14%     |
| <span style="display:inline-block; width:15px; height:15px; background-color:pink;"></span>        | SALES SUPPORT | 1,153 SF 2.88%   |
| <span style="display:inline-block; width:15px; height:15px; background-color:lightpurple;"></span> | EURO SALES    | 1,602 SF 4.01%   |
| <span style="display:inline-block; width:15px; height:15px; background-color:magenta;"></span>     | SALES-ADM     | 554 SF 1.38%     |
| <span style="display:inline-block; width:15px; height:15px; background-color:lavender;"></span>    | CAN SALES     | 3,483 SF 8.71%   |
| <span style="display:inline-block; width:15px; height:15px; background-color:lightblue;"></span>   | FAC SUPPORT   | 5,719 SF 14.30%  |
| <span style="display:inline-block; width:15px; height:15px; background-color:palepink;"></span>    | MARKETING     | 1,484 SF 3.71%   |
| <span style="display:inline-block; width:15px; height:15px; background-color:magenta;"></span>     | MKTG-ADMIN    | 294 SF 0.74%     |
| <span style="display:inline-block; width:15px; height:15px; background-color:limegreen;"></span>   | BUDGET        | 435 SF 1.09%     |
| <span style="display:inline-block; width:15px; height:15px; background-color:palegreen;"></span>   | PURCHASING    | 923 SF 2.31%     |
| <span style="display:inline-block; width:15px; height:15px; background-color:yellowgreen;"></span> | CON LEGAL     | 1,046 SF 2.61%   |
| <span style="display:inline-block; width:15px; height:15px; background-color:yellow;"></span>      | VACANT        | 1,658 SF 4.14%   |

# Space Summary Report by Floor

June 25, 2009

## Global Company

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### 2301 MARKET ST Floor: 01

Comments: Demonstration Report

| Cost Center        | Budget Code | Net Area         | Charged Area     | Rate           | Monthly Cost        | Annual Cost           |
|--------------------|-------------|------------------|------------------|----------------|---------------------|-----------------------|
| LAYOUT             | 151         | 555.18           | 960.49           | \$30.00        | \$2,401.22          | \$28,814.62           |
| PROOFING           | 190         | 491.12           | 849.65           | \$30.00        | \$2,124.13          | \$25,489.53           |
| COMP-ADM           | 200         | 543.94           | 941.04           | \$30.00        | \$2,352.60          | \$28,231.21           |
| INFO SYS           | 208         | 9,718.25         | 16,812.99        | \$30.00        | \$42,032.48         | \$504,389.78          |
| DEVELOPMENT        | 260         | 381.20           | 659.50           | \$30.00        | \$1,648.75          | \$19,784.99           |
| SYST MAINT         | 287         | 560.66           | 969.96           | \$30.00        | \$2,424.91          | \$29,098.87           |
| BUDGET             | 609         | 251.25           | 434.67           | \$30.00        | \$1,086.67          | \$13,040.07           |
| PURCHASING         | 612         | 533.32           | 922.66           | \$30.00        | \$2,306.66          | \$27,679.87           |
| CON LEGAL          | 628         | 604.60           | 1,045.99         | \$30.00        | \$2,614.98          | \$31,379.73           |
| MARKETING          | 512         | 857.56           | 1,483.62         | \$30.00        | \$3,709.05          | \$44,508.62           |
| R&D                | 515         | 132.97           | 230.04           | \$30.00        | \$575.11            | \$6,901.30            |
| MKTG-ADMIN         | 555         | 170.13           | 294.34           | \$30.00        | \$735.85            | \$8,830.19            |
| FAC SUPPORT        | 416         | 3,305.54         | 5,718.73         | \$30.00        | \$14,296.83         | \$171,561.92          |
| FORCASTING         | 303         | 263.87           | 456.50           | \$30.00        | \$1,141.25          | \$13,694.98           |
| SALES SUPPORT      | 307         | 533.66           | 923.26           | \$30.00        | \$2,308.15          | \$27,697.83           |
| EURO SALES         | 325         | 926.03           | 1,602.07         | \$30.00        | \$4,005.18          | \$48,062.16           |
| SALES-ADM          | 333         | 320.06           | 553.71           | \$30.00        | \$1,384.27          | \$16,611.27           |
| CAN SALES          | 342         | 2,013.12         | 3,482.79         | \$30.00        | \$8,706.97          | \$104,483.63          |
| VACANT             | 999         | 958.35           | 1,657.98         | \$30.00        | \$4,144.96          | \$49,739.49           |
| <b>Floor Total</b> |             | <b>23,120.81</b> | <b>40,000.00</b> | <b>\$30.00</b> | <b>\$100,000.00</b> | <b>\$1,200,000.06</b> |

# CORP-02-Departmental



GENERAL HEADQUARTERS - FLOOR 2

- SUPPORT  
3,440 SF 8.60%
- LAYOUT  
2,149 SF 5.37%
- INFO SYS  
3,251 SF 8.13%
- DEVELOPMENT  
2,318 SF 5.80%
- RESEARCH  
4,714 SF 11.78%
- ASIA SALES  
3,763 SF 9.41%
- FORCASTING  
4,291 SF 10.73%
- SALES SUPPORT  
2,615 SF 6.54%
- SALES-ADM  
4,397 SF 10.99%
- REAL EST  
1,575 SF 3.94%
- EXECUTIVE  
7,273 SF 18.18%
- VACANT  
214 SF 0.53%

# Space Summary Report by Floor

June 25, 2009

## Global Company

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### 2301 MARKET ST Floor: 02

Comments: Demonstration Report

| <u>Cost Center</u> | <u>Budget Code</u> | <u>Net Area</u>  | <u>Charged Area</u> | <u>Rate</u>    | <u>Monthly Cost</u> | <u>Annual Cost</u>    |
|--------------------|--------------------|------------------|---------------------|----------------|---------------------|-----------------------|
| EXECUTIVE          | 702                | 3,299.32         | 7,272.51            | \$28.50        | \$17,272.20         | \$207,266.40          |
| SUPPORT            | 140                | 1,560.64         | 3,440.03            | \$28.50        | \$8,170.06          | \$98,040.77           |
| LAYOUT             | 151                | 974.95           | 2,149.02            | \$28.50        | \$5,103.92          | \$61,247.09           |
| INFO SYS           | 208                | 1,475.00         | 3,251.26            | \$28.50        | \$7,721.75          | \$92,660.99           |
| DEVELOPMENT        | 260                | 1,051.63         | 2,318.04            | \$28.50        | \$5,505.35          | \$66,064.16           |
| RESEARCH           | 290                | 2,138.60         | 4,713.98            | \$28.50        | \$11,195.71         | \$134,348.57          |
| REAL EST           | 429                | 714.38           | 1,574.65            | \$28.50        | \$3,739.81          | \$44,877.67           |
| ASIA SALES         | 302                | 1,707.38         | 3,763.47            | \$28.50        | \$8,938.25          | \$107,258.96          |
| FORCASTING         | 303                | 1,946.91         | 4,291.47            | \$28.50        | \$10,192.24         | \$122,306.86          |
| SALES SUPPORT      | 307                | 1,186.14         | 2,614.55            | \$28.50        | \$6,209.55          | \$74,514.62           |
| SALES-ADM          | 333                | 1,994.88         | 4,397.19            | \$28.50        | \$10,443.34         | \$125,320.02          |
| VACANT             | 999                | 97.00            | 213.82              | \$28.50        | \$507.82            | \$6,093.86            |
| <b>Floor Total</b> |                    | <b>18,146.83</b> | <b>40,000.00</b>    | <b>\$28.50</b> | <b>\$95,000.00</b>  | <b>\$1,139,999.98</b> |

**Departmental Personnel Roster****HEADQUARTERS****Global Company****June 26, 2009**

Comments: Demonstration Report

| <u>Name</u>       | <u>Title</u> | <u>Extension</u> | <u>Room</u> | <u>Net Area</u> | <u>Note</u> |
|-------------------|--------------|------------------|-------------|-----------------|-------------|
| <b>ASIA SALES</b> |              |                  |             |                 |             |
| BISANZO ANDY      | ENGINEER     | 983-0818         | 435         | 119             |             |
| BLAIR HILDA       | MANAGER      | 983-0820         | 437         | 114             |             |
| CHEN KANG         | ENGINEER     | 983-0817         | 434         | 194             |             |
| ENGEL GUNTHER     | ENGINEER     | 983-0816         | 433         | 195             |             |
| FONTAINE PAUL     | ENGINEER     | 983-0931         | 449         | 71              |             |
| GLOVER JACKIE     | ENGINEER     | 983-0932         | 450         | 69              |             |
| GODDARD KATHLEEN  | MANAGER      | 983-0933         | 451         | 70              |             |
| HARRINGTON DICK   | ENGINEER     | 983-0814         | 431         | 197             |             |
| HRITZ JOHN        | ENGINEER     | 983-0934         | 452         | 69              |             |
| HUBER BILL        | ENGINEER     | 983-0815         | 432         | 192             |             |
| KELLY PATRICK     | ENGINEER     | 983-0935         | 453         | 70              |             |
| KILLIAN MARK      | ENGINEER     | 983-0821         | 438         | 114             |             |
| PARSONS KAREN     | MANAGER      | 983-0912         | 439         | 119             |             |
| SHAKE GARY        | ENGINEER     | 983-0958         | 436         | 114             |             |
|                   |              |                  |             | <hr/>           |             |
|                   |              |                  |             | 1,707           |             |
| <b>BUDGET</b>     |              |                  |             |                 |             |
| FEDDER NORMAN     | ENGINEER     | 747-4106         | 331         | 110             |             |
| FINNERTY BRIAN    | ENGINEER     | 747-4105         | 328         | 141             |             |
|                   |              |                  |             | <hr/>           |             |
|                   |              |                  |             | 251             |             |
| <b>CAN SALES</b>  |              |                  |             |                 |             |
| DANNA LOU         | ENGINEER     | 747-7116         | 324         | 160             |             |
| EVANS CHRISTINA   | MANAGER      | 747-6111         | 317         | 113             |             |
| FISHMAN LIZA      | MANAGER      | 747-6105         | 316         | 159             |             |
| GREEN SUE         | MANAGER      | 748-4894         | 327         | 163             |             |
| HELMAN CHRIS      | ENGINEER     | 747-7165         | 326         | 159             |             |
| HYMAN ABE         | ENGINEER     | 747-6103         | 314         | 302             |             |
| IANNO JOE         | ENGINEER     | 747-6101         | 312         | 152             |             |



**Personnel Roster**  
**Global Company**

**HEADQUARTERS**  
*June 26, 2009*

Comments: Demonstration Report

| <u>Name</u>      | <u>Title</u> | <u>Extension</u> | <u>Room</u> | <u>Department</u> | <u>Note</u> |
|------------------|--------------|------------------|-------------|-------------------|-------------|
| <b>A</b>         |              |                  |             |                   |             |
| AROLA, JEAN      | MANAGER      | 983-0985         | 529         | FORCASTING        |             |
| ARON, FRANK      | ENGINEER     | 983-0957         | 412         | DEVELOPMENT       |             |
| AUSTIN, MIKE     | ENGINEER     | 747-4111         | 335         | MARKETING         |             |
| AUTRIURO, JOHN   | ENGINEER     | 747-9868         | 488         | RESEARCH          |             |
| <b>B</b>         |              |                  |             |                   |             |
| BISANZO, ANDY    | ENGINEER     | 983-0818         | 435         | ASIA SALES        |             |
| BIZZINI, CHRIS   | MANAGER      | 986-4673         | 534         | INFO SYS          |             |
| BLAIR, HILDA     | MANAGER      | 983-0820         | 437         | ASIA SALES        |             |
| BREAK RM,        |              |                  | 367         | FAC SUPPORT       |             |
| BRYNER, FRANK    | ENGINEER     | 983-0987         | 414         | DEVELOPMENT       |             |
| <b>C</b>         |              |                  |             |                   |             |
| CAPPADONA, LEONA | MANAGER      | 734-8409         | 346         | SALES-ADM         |             |
| CAPPADONA, MARK  | ENGINEER     | 747-5107         | 499         | RESEARCH          |             |
| CASHMAN, ED      | ENGINEER     | 747-5101         | 340         | SALES SUPPORT     |             |
| CASTELLANO, RITA | MANAGER      | 747-5102         | 342         | CON LEGAL         |             |
| CASTIN, FRANCES  | MANAGER      | 747-5570         | 494         | RESEARCH          |             |
| CASTLE, MIKE     | ENGINEER     | 747-5082         | 492         | RESEARCH          |             |
| CENTER,          |              |                  | 382         | INFO SYS          |             |
| CHAMBERS, BILL   | ENGINEER     | 983-0945         | 463         | REAL EST          |             |
| CHEN, KANG       | ENGINEER     | 983-0817         | 434         | ASIA SALES        |             |
| COLE, CHARLIE    | ENGINEER     | 983-0927         | 446         | SALES-ADM         |             |
| COLE, PARKER     | ENGINEER     | 984-9474         | 558         | SALES SUPPORT     |             |
| COMPTON, LIZ     | MANAGER      | 747-4850         | 487         | RESEARCH          |             |
| CONFERENCE,      |              |                  | 370         | EURO SALES        |             |
| CONFERENCE,      |              |                  | 389         | COMP-ADM          |             |
| CRAFT, STEVE     | ENGINEER     | 746-9484         | 509         | FORCASTING        |             |
| CROFT, DAVE      | ENGINEER     | 983-0978         | 523         | FORCASTING        |             |